ANNUAL REPORT

REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		Actual		1		T REVENUES		Actual	
1:	0-4-	I REVENUES	Dudmat		Tatala	Line	Code	I Item	Dudant	Line Amounts	Totals
Line	Code 411100	Taxes-General M & O	Budget	Line Amounts	Totals	40	429000	Other County	Budget	Line Amounts	lotais
2	411200	Taxes-Supplemental	85,000CR	86,759CR		41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency	05,000CK_	00,739CK_		42	420000	TOTAL COUNTY	+		
4	411400	Taxes-Tort	14,975CR	15,401CR		43	431100	Base Support Program	1,957,348CR	1,781,230CR	
5	411500	Taxes-Cooperative	14,37301	13,40101		44	431200		75,000CR	78,214CR	
6	411600	Taxes-Tuition				45		Except. Child SED Support	75,00001	70,21401	
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other		41CR		47		Tuition Equivalency			
9	411000	TUXOS GUICI		41010		48	431800	Benefit Apportionment	270,338CR	252.934CR	
10	412100	Taxes-Plant Facility				49	431900	Other State Support	124,186CR	131,358CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program	121,100011	101,000011	
12	112000	TOTAL TAXES	99.975CR	*****	102.202CR	51		Professional Tech Program			
13			33,5733.1		.02,202011	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	500CR	900CR		53	438000	Revenue in Lieu of Taxes	1,879CR	1,879CR	
15		- onday, Domiquent Turios				54	439000	Other State Revenue	1,0,00.1	.,0.00.1_	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	2,428,751CR	*****	2,245,615CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments	4.500CR	2,562CR		59	445200	Title VI,EAEA-Innov. Pract.			
21		<u> </u>	,	,,,,,,,		60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	2,534,726CR	*****	2,370,271CR
35	419200	Contributions/Donations		600CR		74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN	7,500CR	7,500CR	
37	419900	Other Local	1,000CR	18,392CR		76					
38		TOTAL OTHER LOCAL	6,000CR	*****	22,454CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	105,975CR		124,656CR			(Line 73 + Line 75)	2,542,226CR		2,377,771CR

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		EXPENDITURES	1		100	200	300	400	500	T 600	700	800
		EXPENDITURES		Total	100	200	Purchased		Capital	Debt	Insurance-	600
Line	Code	Functions/Drograms	Dudget	Actual	Colorina	Benefits	Services	Supplies Materials	1			Transfora
Line 1	512	Functions/Programs Elementary School Prog.	Budget 541,929	546,958	Salaries 414,610	120,593	3,067	8,688	Objects	Retirement	Judgment	Transfers
2 -	515	Secondary School Prog.	681,086	583,783	443,649	123,502	7,110	9,521				
3	517	Alternative School Prog.	001,000	303,703	443,049	123,502	7,110	9,521				
	517	Vocational-Technical Prog.										
5			126,203	130,245	99,412	20.022						
	521	Exceptional Child Program	120,203	130,245	99,412	30,833						
6 -	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Program										
8	524	Listana de alcadía Danama	70 474	00.400	40.550	0.070	4.400	5.044			400	
9	531	Interscholastic Program	70,471	62,126	48,550	6,370	1,100	5,644			462	
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	1,419,689	1,323,112	1,006,221	281,298	11,277	23,853	0	0 _	462	0
16												
17	611	Attend-Guidance-Health Prog.	68,127	67,436	50,842	16,594						
18	616	Special Services Program	15,800	18,684			18,684					
19												
20	621	Instruction Improvement Prog.	35,036	24,937	17,000	3,037	4,729	172				
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.	32,154	31,368	24,480	_ 4,796 _	2,000	92				
23												
24	631	Board of Education Program	3,000	2,770			2,770					
25	632	District Administration Prog.	63,101	60,999	45,485	12,634	2,768	112				
26												
27	641	School Administration Program	219,131	204,547	152,324	52,223						
28												
29	651	Business Operation Program	110,876	102,350	35,700	12,716	13,840	1,158			38,936	
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)	203,109	202,892	42,287	17,844	131,121	8,518	3,121			
34	663	Maint-Non Student Occupied	T									
35	664	Maint-Student Occupied Bldgs	105,815	95,664	45,174	17,130	17,369	15,990				
36	665	Maintenance - Grounds	28,150	62,413	<u> </u>		23,478	38,935				
37	667	Security Prog.	<u> </u>					*				
38		,										
39	681	Pupil-to-School Trans. Prog.	76,180	76,201	46,927	7,048	13,389	8,837				
40	682	Pupil-Activity Trans. Prog.	4,844	3,467	3,164	303	.,	- /				
41	683	General Transportation Prog.	3,000	2,540	-,		1.275	1,266				
<u> </u>		1	1 0,000		1	1	.,	.,=		1		

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		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Ĭ						,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	968,323	956,268	463,384	144,324	231,423	75,080	3,121	0	38,936	0
46												
47	710	Child Nutrition Prog.	2,506	2,529		2,529						
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	2,506	2,529	0	2,529	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56				-								
57	911	Debt Services Prog Princ.		33,339						33,339		
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	39,500	51,926								51,926
61	900	TOTAL OTHER SERVICES **	39,500	85,265	0	0	0	0	0	33,339	0	51,926
62		TOTAL SUNISTION DECORATION OF L										
63		TOTAL FUNCTION-PROGRAM-OBJ.	0.400.040	0.007.474	4 400 004	100.151	040.700	00.000	0.404	00.000	00.000	54.000
64		Sum of (15+45+51+55+61) **	2,430,018	2,367,174	1,469,604	428,151	242,700	98,933	3,121	33,339	39,398	51,926
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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100		_ Budget	Elilo 7 tillodillo	Totalo	40	429000	Other County	Budget	Elilo 7 tillodillo	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	120000_	101712 0001111	†	+	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.		88,748CR	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	88,748CR
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	88,748CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		88,748CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		•										
27	641	School Administration Program										
28		<u> </u>										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		- 0,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	† †									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	+ +									

		EXPENDITURES		T ()	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.		7101001		20.10.110	00.1.000		o o journ		oudgo	1141101010
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program TOTAL NON-INSTRUCTION**										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT		_	_	_	_	_	_	_		
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.	_	_	_	_	_	_	_	_	_	_
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
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		REVENUES		Actual		1		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100		_ Budget _	Elilo 7 tillodillo	Totalo	40	429000	Other County	Budget	Line / tinedite	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	.20000				
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		_				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34 _	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES	-		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budgot	7101001	Calarios	Bonomo	00111000	Wateriale	0.0000	rtotiromont	oddgillollt	Translate
2	515	Secondary School Prog.	+ +									
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	-									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program	-									
8	UZ-T	Cinted a Talented Fregram										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	332	Condo Activity Frogram										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program	+ +									
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16	300_	TOTAL INSTRUCTION	+		- 0	0	0	U	0	0	U	
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	+ +									
19	010	Special Services Frogram										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	+									
22	623	Instruction-Related Tech Prog.	-	7,866			7,866					
23	023	Instruction-Related Tech Flog.		7,000			7,000					
24	631	Board of Education Program										
25	632	District Administration Prog.	+ +									
26	002	District / terrimistration 1 Tog.										
27	641	School Administration Program										
28	011	Concertainmentation i regiam										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service										
32	_ 000 _	7 drilli redinidiogy dervice										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	+ +									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	+ +									
38	001	Cocurity 1 10g.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +		1							
41	683	General Transportation Prog.	+ +									
41	003	Toeneral Hallsportation Flog.			I	l	l .	l	l	l	l	<u> </u>

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	J						•		J	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	7,866	0	0	7,866	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT		_					_			
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	7,866	0	0	7,866	0	0	0	0	0
<u> </u>												
<u> </u>												

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('		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	buuget	Line Amounts	Iotais	40	429000	Other County	buuget	Line Amounts	Totals
2		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	120000	1017/2 0001111	+		
4		Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9	111000	Taxos caror				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11		Taxes-Bond & Interest				50		Driver Education Program			
12	112000	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		101712 170120	Ť			52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	410000	T charty. Boilinquent Taxes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	+		
18		Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19	414000	Taliant Out of Glate Blot.				58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	110000	Lamings on invocations				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24		Other Food Sales				63	445600	Title VI-B IDEA			
25	110000					64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67			†		
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71			1		
33						72					
34	419100	Rentals				73		TOTAL REVENUES	35.000CR	*****	33,327CR
35		Contributions/Donations				74			1 23,230.1		,
36		Transportation Fees				75	460000	TRANSFERS IN	1		
37		Other Local	35,000CR	33,327CR		76			1		
38		TOTAL OTHER LOCAL	35,000CR	*****	33,327CR	77					
39	410000	TOTAL LOCAL	25,000	*****		78	400000	TOTAL REVENUE & TRANS.	1	*****	
		(Line 12 + Line 38)	35.000CR		33.327CR			(Line 73 + Line 75)	35.000CR		33.327CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							•			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		<u> </u>										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28		•										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	35,000	33,327	30,166	2,308	340	513				
37	667	Security Prog.										
38		<u> </u>										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
	•		<u> </u>									

		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Duuget	Actual	Galarics	Deficitio	OCIVICOS	Waterials	Objects	rouiciicii	Juaginent	Transicis
43	031	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	35,000	33,327	30,166	2,308	340	513	0	0	0	0
46	_ 000 _	TOTAL COLL OLIV	00,000	00,021	00,100	2,000	010	010		<u> </u>		
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52		TOTAL NOT INCTINGUITAN	, and the second	Ů	Ů			Ů			Ů	Ů
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56		101712 0711 11712 7180210	Ů	Ů	Ů	j		Ů	Ů		Ů	J
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	000	TOTAL OTTLER GERVIGES	J	J	Ü	Ü	Ů	,	Ü	,	Ů	J
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	35,000	33,327	30,166	2,308	340	513	0	0	0	0
1			22,222		55,155	_,555						-
							1					
							1			1		
							1			1		
	1			l .	l	I	1	l	l	1	l	

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Line Code Item Budget Line Amounts Totals Line Code Rem Budget Line Amounts Totals Line Code Rem Budget Line Amounts Totals Line Amounts Totals Line Amounts Totals Line Line Amounts Totals Line Line Amounts Totals Line Li		1	REVENUES	1	Actual				REVENUES	1	Actual	
1 411100 Taxes-Energency 4 4 42000 Cher County 0 1 1 1 1 1 1 1 1 1	Lino	Codo	1	Pudget		Totala	Lino	Codo		Pudget		Totala
2	_			buuget	Line Amounts	- TOTAIS				- Budget	Line Amounts	10tais
3											*****	0
4								420000	TOTAL COUNTY	+	-	
\$\frac{1}{5}								421100	Page Cupport Program	+		
6 411600 Taxes-Nujron												
7										+		
8										+		
9										+		
10 412100 Taxes-Brant Facility 11 412500 Taxes-Bront & Interest 12 TOTAL TAKES 0 15 432400 Driver Education Program 16 413000 Penalty: Delinquent Taxes 18 41400 Tuition - Individuals 18 414300 Tuition - Individuals 18 414300 Tuition-Dist. in Idaho 18 414300 Tuition-Dist. In I		411900	raxes-other									
11		440400	Taura Diant Facility									
12	_									+		
13		412500			******	_						
14 413000 Penalty: Delinquent Taxes			TOTAL TAXES	U	********		-					
15		440000										
16		413000	Penalty: Delinquent Taxes									
17		444400									******	
18										0	******	0
19												
20		414300	Tuition-Out of State Dist.									
21												
22 416100 School Food Service 23 416200 Meal Sales: Non-Reimb. 24 416900 Other Food Sales 25 62 445500 Title VI-B IDEA 26 417100 Admissions/Activities 63 445900 Other Ind. Restricted Fed. 27 417200 Bookstore Sales 66 448200 Impact Aid - P.L. 874 28 417300 Clubs, Org., Dues, Etc. 66 440000 TOTAL FEDERAL 0 29 417400 School Fees & Charges 68 451000 Proceeds:Bonds, Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ************************************		415000	Earnings on Investments									
23												
Comparison												
Column												
26 417100 Admissions/Activities 65 448200 Impact Aid - P.L. 874 66 440000 TOTAL FEDERAL 0 ************************************		416900	Other Food Sales									
27 417200 Bookstore Sales 66 440000 TOTAL FEDERAL 0 ********************************* 28 417300 Clubs, Org., Dues, Etc. 67 68 451000 Proceeds:Bonds, Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ************************************												
28 417300 Clubs, Org., Dues, Etc. 67 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ********************************** 32 418100 Community Service 71 72 72 72 72 73 TOTAL REVENUES 11,554CR ********************************** 7,208CR 74 7,208CR 74 74 7,208CR 76 74 7,208CR 76 7,208CR 77 7,208CR 78 400000 TOTAL REVENUE & TRANS. ************************************												
29 417400 School Fees & Charges 68 451000 Proceeds:Bonds,Capital 30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 31 70 450000 TOTAL OTHER 0 ************************************								440000	TOTAL FEDERAL	0	******	0
30 417900 Other Student Revenues 69 453000 Sale of Fixed Assets 70 450000 TOTAL OTHER 0 *****************************												
31												
32 418100 Community Service		417900	Other Student Revenues						Sale of Fixed Assets			
33							70	450000	TOTAL OTHER	0	*****	0
34 419100 Rentals 73 TOTAL REVENUES 11,554CR ************************************		418100	Community Service									
35 419200 Contributions/Donations 74 Total Other Local 74 Total Other Local 11,554CR 7,208CR 75 460000 TRANSFERS IN 76 Total Other Local 11,554CR 7,208CR 77 Total Other Local 11,554CR ************************************							72					
36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 11,554CR 7,208CR 76 5 38 TOTAL OTHER LOCAL 11,554CR *************************** 7,208CR 77 77 77 77 78 400000 TOTAL REVENUE & TRANS. ************************************	34	419100	Rentals				73		TOTAL REVENUES	11,554CR	*****	7,208CR
36 419300 Transportation Fees 75 460000 TRANSFERS IN 37 419900 Other Local 11,554CR 7,208CR 76 5 38 TOTAL OTHER LOCAL 11,554CR ********************************** 7,208CR 77 77 77 39 410000 TOTAL LOCAL ************************************	35	419200	Contributions/Donations				74					
38 TOTAL OTHER LOCAL 11,554CR ******** 7,208CR 77 7	36	419300	Transportation Fees				75	460000	TRANSFERS IN			
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******		419900	Other Local	11,554CR	7,208CR		76					
39 410000 TOTAL LOCAL ******* 78 400000 TOTAL REVENUE & TRANS. *******	38		TOTAL OTHER LOCAL	11,554CR	*****	7,208CR	77					
		410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
(Line 12 + Line 38) 11,554CR 7,208CR (Line 73 + Line 75) 11,554CR 7,3			(Line 12 + Line 38)	11,554CR		7,208CR			(Line 73 + Line 75)	11,554CR		7,208CR

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		T SYDENDITUDES			100	000		400	F00		700	
		EXPENDITURES			100	200	300	400	500	600	700	800
1	١		1 1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0 _	0	0 _	0 _	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	11,554	7,208	5,773	1,289		146				
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		•										
27	641	School Administration Program										
28		<u> </u>										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		5,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	1									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +									
41	683	General Transportation Prog.	+ +									
1	000	1 Solisiai Halloportation Frog.	1 1		I	1	I .	I	I	I	I	

		EXPENDITURES			100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Ü						,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	11,554	7,208	5,773	1,289	0 _	146	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ								_		
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT					ļ.					
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62		TOTAL FUNCTION-PROGRAM-OBJ.										
63			44 554	7 000	F 770	4 000		140				0
64		Sum of (15+45+51+55+61) **	11,554	7,208	5,773	1,289	0	146	0	0	0	0
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		REVENUES		Actual		1		REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100		_ Budget _	Elilo 7 tilloditto	Totalo	40	429000	Other County	Budget	Line / tinedite	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	.20000				
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		_				52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34 _	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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		EXPENDITURES	-		100	200	300	400	500	600	700	800
		LAFENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budget	riotaai	Guidiles	Denonto	00111000	Waterials	Objecto	redicinent	oddgillollt	Transiers
2 -	515	Secondary School Prog.	-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	-									
5	521	Exceptional Child Program	+ +									
6	522	Preschool Exceptional Prog.	+									
7	524	Gifted & Talented Program	+ +									
8	324	Gilled & Talefilled Flografii										
	F24	Internal Alastic Description										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	F 4 4											
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program			_	_	_	_	_	_	_	
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	-									
38		', ', ', ', ', ', ', ', ', ', ', ', ',										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	+ +									
<u> </u>		Tomoral Transportation Frog.	1		1	I	I	I	L	I	l	

		EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXI ENDITORIES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Ü						,		Ü	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program			_							
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	040											
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	044	Dalat Occident Brown Bridge										
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt FUND TRANSFERS OUT										
60	920											
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
		Cum or (10140101100101)			Ů	Ů	Ů	Ů			Ü	

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		REVENUES	I	Actual		1	1	REVENUES	<u> </u>	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	buuget	Line Amounts	Totals	40		Other County	budget	Line Amounts	10(a)5
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	 		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	411300	Taxes-outer				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12	412300	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13		TOTAL TIMES	·			52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15	410000	T charty. Delinquent Taxes				54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.	 		
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19	414300	Tultion-Out of State Dist.				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	410000	Larrings on investments				60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25	+10300	Other 1 dod dates				64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65		Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67	440000	TOTALTEBLIAL	 		
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31	417300	Other Student Neverlues				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	430000	TOTAL OTTILI	· ·		
33	410100	Community Service				72					
34	419100	Rentals				73	-	TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74		TOTAL NEVENOLO	† -	+	<u> </u>
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76	700000	TIVATOI LITO III			
38	713300	TOTAL OTHER LOCAL	0	*****	0	77	 				
39	410000	TOTAL OTTIER LOCAL	U	*****		78	400000	TOTAL REVENUE & TRANS.		*****	
39	410000	(Line 12 + Line 38)	0		0	'6	400000	(Line 73 + Line 75)	0		0
	l	(Lille 12 + Lille 30)	L U		U		1	(Lille 13 + Lille 13)	L 0		U

Page 20 FUND NO: 235

		EXPENDITURES	1		100	200	300	400	500	600	700	800
			1	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										,
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19		<u> </u>										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23		Ĭ										
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	T											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	1									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	1									
38		,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	†									
41	683	General Transportation Prog.	†									
	000	Conordi Hanoportation Frog.	11		I		I			l		

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Page 21 FUND NO: 235

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	_ 0 _	0 _	0 _	_ 0 _	0 _	0 _	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62		101/12 011121(021(11020	Ţ.							,		
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
<u> </u>			-	-		-			-			
-												
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-	1											
	-											
	-											

Page 22 FUND NO: 238

		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O		Line 7 unounte	- Totalo	40		Other County	- Baagot	Line / tineante	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	120000	101/12 0001111	†		
4		Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45	431400	Except. Child SED Support			
7		Taxes-Migrant				46	431500	Border Tuition Support			
8		Taxes-Other				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.		T T	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues		219,065CR		69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100_	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	219,065CR_
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	219,065CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		219,065CR			(Line 73 + Line 75)	0		219,065CR

Page 23 FUND NO: 238

_	1	EVDENDITUDES	1		100	200	200	400	F00	C00	700	000
		EXPENDITURES		T.4.1	100	200	300	400	500	600	700	800
1		r		Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.										
2	515	Secondary School Prog.	-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0 _	0 _	0	0	0 _	0 _	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26		-										
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		5,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+ +									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	+ +									
37	667	Security Prog.	1									
38		,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +									
41	683	General Transportation Prog.	+ +									
L 7 1	1 000	Constal Hanoportation Flog.	1		L	1	l	l .	l	l	1	

43 44 45 600 46 47 710	EXPENDITURES Functions/Programs Other Support Services Prog. TOTAL SUPPORT SERV. **	Budget	Total Actual	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	Insurance-	
42 691 43 44 45 600 46 47 710	Other Support Services Prog.	Budget	Actual	Salaries	Benefits	Sarvicas	Motoriala	01.	I =		
43 44 45 600 46 47 710						OCTVICCS	ivialerials	Objects	Retirement	Judgment	Transfers
44 45 600 46 47 710	TOTAL SUPPORT SERV. **										
45 600 46 47 710	TOTAL SUPPORT SERV. **										
46 47 710	TOTAL SUPPORT SERV. **										
47 710		0	0	0	0	0	0	0	0	0	0
47 710											
1 48 720	Child Nutrition Prog.										
70 720	Community Services Prog.										
49 730	Enterprise Operations										
50 740	Student Activity Program										
51 700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52											
53 810	Capital Assets-Student Occ										
54 811	Capital Assets-Non Student Occ			_							
55 800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56											
57 911	Debt Services Prog Princ.										
58 912	Debt Services Prog Int.										
59 913	Debt Services-Refunded Debt										
	FUND TRANSFERS OUT							_			
61 900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62											
	TOTAL FUNCTION-PROGRAM-OBJ.										
64	Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0

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ANNUAL REPORT

REVENUESJuly 1, 2020 - June 30, 2021

1 41 2 41 3 41 4 41	Code 11100 11200 11300	REVENUES Item Taxes-General M & O	Budget	Actual Line Amounts	Totals	١		REVENUES		Actual	
1 41 2 41 3 41 4 41	11100 11200		buaget				C ~ ~ ~	I Ham	I Dudast I	Line Amounts	Totals
2 41 3 41 4 41	11200	Taxes-General IVI & O		_ Line / unounts	Totals	Line 40	Code 429000	Other County	Budget	Line Amounts	Totals
3 41 4 41		Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
4 41	11300	Taxes-Supplemental Taxes-Emergency				42	420000	TOTAL COUNTY	- 0		U
	11400	Taxes-Emergency Taxes-Tort				43	431100	Base Support Program			
	11500	Taxes-Cooperative				43		Transportation Support			
		Taxes-Cooperative				45	431400	Except. Child SED Support			
						46					
	11700 11900	Taxes-Migrant Taxes-Other				47		Border Tuition Support Tuition Equivalency			
	11900	raxes-Other									
9	10100	T DI (5 33				48		Benefit Apportionment			
	12100	Taxes-Plant Facility				49		Other State Support			
	12500	Taxes-Bond & Interest		*****		50	432100	Driver Education Program			
12		TOTAL TAXES	0	******	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint	28,479CR	28,437CR	
	13000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue			
		Tuition - Individuals				55	430000	TOTAL STATE	28,479CR	*****	28,437CR_
		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
	14300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
	15000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
	16100	School Food Service				61		Adult Education			
23 41	16200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24 41	16900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26 41	17100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27 41	17200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28 41	17300	Clubs, Org., Dues, Etc.				67					_
29 41		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
		Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
	18100	Community Service				71					
33		· y · · · · ·				72		-			
	19100	Rentals				73		TOTAL REVENUES	28.479CR	*****	28.437CR
	19200	Contributions/Donations				74					
	19300	Transportation Fees				75	460000	TRANSFERS IN			
	19900	Other Local				76			1		
38		TOTAL OTHER LOCAL	0	*****	0	77			+		
	10000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	+	*****	
" "		(Line 12 + Line 38)	0		0	'`	100000	(Line 73 + Line 75)	28.479CR		28.437CR

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	1	T EVDENDITUDES			100	200	200	400	500	C00	700	000
		EXPENDITURES		T.4.1	100	200	300	400	500	600	700	800
1		₋	5	Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0 _	0	0	0 _	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										1
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Ĭ ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		T v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Budgot	riotaai	Guidilioo	Bononto	COLVICOS	Materiale	05,000	rtotaromont	oddgillollt	11011010
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	_		_	_	_		_			
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.	_	_	_	_	_	_	_	_	_	_
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
-												
-												
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-												
-												
<u> </u>												<u> </u>
L										<u> </u>	<u> </u>	

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	T -		_
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	_				_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0 _
17		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22		School Food Service				61		Adult Education			
23		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
26		Admissions/Activities				65		Impact Aid - P.L. 874			
27	=	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100_	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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	1	T EVDENDITUDES			100	200	200	400	500	C00	700	000
		EXPENDITURES		T.4.1	100	200	300	400	500	600	700	800
1		₋	5	Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0 _	0	0	0 _	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										1
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Ĭ ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		T v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
<u> </u>	, 555	1 - 2 - 3 - a - 1 - a - a - a - a - a - a - a - a	1			<u> </u>	1	<u>I</u>	<u>I</u>	<u> </u>	ı	

						July 1	, 2020 - June	30, 2021				
		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	J						<u> </u>		Ü	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
<u> </u>												
						1			1			1

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	ltem	Budget	Line Amounts	Totals	Line	Code	l Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	1		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	36,876CR	27,456CR	
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	36,876CR	*****	27,456CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	T		_
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21		-				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72		_			
34	419100	Rentals				73		TOTAL REVENUES	36,876CR	*****	27,456CR
35	419200	Contributions/Donations				74					
36		Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	36,876CR		27,456CR

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					100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							•			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	36,876	27,456	14,125	2,679	389	10,263				
5	521	Exceptional Child Program	T					_				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8		-										
	531	Interscholastic Program										
	532	School Activity Program										
11												
	541	Summer School Program										
	542	Adult School Program										
	546	Detention Center Program										
	500	TOTAL INSTRUCTION	36,876	27,456	14,125	2,679	389	10,263	0	0	0	0
16												
	611	Attend-Guidance-Health Prog.										
	616	Special Services Program										
19												
	621	Instruction Improvement Prog.										
	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
	631	Board of Education Program										
	632	District Administration Prog.										
26												
	641	School Administration Program										
28												
	651	Business Operation Program										
	655	Central Service Program										
31	656	Admin Technology Service										
32												
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Prog.										
38												
	681	Pupil-to-School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	2 a a g o t	7101001	04.4.100	20.10.110	00.11000	atoriaio	0.2,0000	- total of the	- caagc.ii	
43		Т										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT		_		_						
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	36,876	27,456	14,125	2,679	389	10,263	0	0	0	0

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	1	REVENUES	I	Actual		I		REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	buuget	Line Amounts	Totals	40		Other County	buuget	Line Amounts	Totals
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COONTT	+	_	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support	+		
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support	+		
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	411000	TUXOS OUTO				48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support	51.925CR	53,821CR	
11	412500	Taxes-Bond & Interest				50		Driver Education Program	01,525010	30,021010	
12	+12000	TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	+		
13		TOTAL TIMES	•		•	52		Lottery/Additional State Maint	+		
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15	+10000	T charty. Delinquent Taxes				54		Other State Revenue	+		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	51,925CR	*****	53.821CR
17	414200	Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.	01,3230IV_	_	30,02 TOTY_
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19	414300	Tultion-Out of State Dist.				58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21	+10000	Larrings on investments				60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education	+		
23	416200	Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63		Title VI-B IDEA	+		
25	+10000	Cirici i dod dales				64		Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65		Impact Aid - P.L. 874	+		
27						66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67	440000_	TOTALTEBLIAL	+	_	
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31	417300	Other oldden (Neverlaes				70	450000	TOTAL OTHER	1 0	*****	0
32	418100	Community Service				71	430000	TOTAL OTTILIN	+ -		
33	710100	Community octained				72			+		
34	419100	Rentals				73		TOTAL REVENUES	51.925CR	*****	53.821CR
35	419200	Contributions/Donations				74		TOTAL NEVENOLO	31,3230K		30,02 ICK_
36	419300	Transportation Fees				75	460000	TRANSFERS IN	+		
37	419900	Other Local				76	700000	TIVNOI LIVOIN	+		
38	713300	TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL		*****	0	78	400000	TOTAL REVENUE & TRANS.	+	*****	
1 33	410000	(Line 12 + Line 38)	0		0	'6	400000	(Line 73 + Line 75)	51.925CR		53,821CR
		(LINE 12 + LINE 30)			U	II	l	(LINE 13 + LINE 13)	J 1,3230K		JJ,02 ICR

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		EXPENDITURES	1 1		100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200						, 800
	0.4	Farational December	Dodoot	Total	Ostadas	Daniella	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										-
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	_ 542 _	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.	44,425	41,092				41,092				
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		, , , , , , , , , , , , , , , , , , ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
-71	000	Toolioidi Halioportation Frog.	1	<u> </u>				l	l			

		EXPENDITURES		-	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Dauget	Actual	Calarics	Deficite	OCIVICCS	Matchais	Objects	Retirement	oddgillellt	Transicis
43	001	Cuter Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	44,425	41,092	0	0	0	41,092	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54 _	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56 _												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	7,500	7,500		_			_			7,500
61	900	TOTAL OTHER SERVICES **	7,500	7,500	0	0	0	0	0	0	0	7,500
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.	-4.00-	40 -00				44.000				
64		Sum of (15+45+51+55+61) **	51,925	48,592	0	0	0	41,092	0	0	0	7,500
										1		
										1		

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		REVENUES		Actual				REVENUES		Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100				. 0 (6.10	40		Other County		207000	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support	3,000CR	5,200CR	
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	3,000CR	*****	5,200CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	3,000CR_	*****	5,200CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	3,000CR		5,200CR

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	1	EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200	Purchased			Debt		800
1:	0-4-	Functions/Decompose	Dudmet	Total	Calariaa	Danasta		Supplies	Capital		Insurance-	T
Line	Code	Functions/Programs Elementary School Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512 515	Secondary School Prog.										
2	517	Secondary School Prog.										
3		Alternative School Prog. Vocational-Technical Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	1									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	504	<u> </u>										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Į ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	3,000	392				392				
38			3,333									
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ +									
41	683	General Transportation Prog.	+ +									
	000	Tochora: Hanoportation Frog.	1		I	1		I	I	I		

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Ŭ						•		- J	
43												
44												
45	600	TOTAL SUPPORT SERV. **	3,000	392	0	0	0	392	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	3,000	392	0	0	0	392	0	0	0	0

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Line 1	A	REVENUES									
		Item	Budget	Actual Line Amounts	Totals	Line	Code	REVENUES Item	Budget	Actual Line Amounts	Totals
	Code 411100	Taxes-General M & O	buuget	Line Amounts	- TOTAIS	40		Other County	buuget	Line Amounts	10lais
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
		Taxes-Emergency				42	420000	TOTAL COUNTY	 	-	
		Taxes-Emergency Taxes-Tort				43	431100	Base Support Program			
	411500	Taxes-Cooperative				43					
	411600	Taxes-Tuition				45		Except. Child SED Support	-		
	411700	Taxes-Migrant				46		Border Tuition Support			
	411700	Taxes-Other				47		Tuition Equivalency			
9	411900	Taxes-Other				48		Benefit Apportionment			
	412100	Taxes-Plant Facility				49		Other State Support			
		Taxes-Plant Facility Taxes-Bond & Interest				50		Driver Education Program			
	412500	TOTAL TAXES	0	*****	,	51					
12		TOTAL TAXES	U	********	0			Professional Tech Program			
13	110000					52		Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15	111100	- w				54		Other State Revenue		*****	•
	414100	Tuition - Individuals				55	430000	TOTAL STATE	0_	******	0
		Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
		School Food Service				61		Adult Education			
		Meal Sales: Non-Reimb.				62		Child Nutritian Reimberse			
	416900	Other Food Sales				63		Title VI-B IDEA			
25						64		Other Ind. Restricted Fed.			
		Admissions/Activities				65		Impact Aid - P.L. 874			
		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0 _
		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
	419200	Contributions/Donations				74					
	419300	Transportation Fees				75	460000	TRANSFERS IN			
	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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Total Salaries Purchased Supplies Capital Debt In		EXPENDITURES			100	200	300	400	500	600	700	800
Line Code				Total					Capital		Insurance-	
1 512 Elementary School Prog.	ne Code	Functions/Programs	Budget		Salaries	Benefits					Judgment	Transfers
2 515 Secondary School Prog.	512	Elementary School Prog.										
3 517 Alternative School Prog.	2 515	Secondary School Prog.										
1	3 517	Alternative School Prog.										
6 522 Preschoel Exceptional Prog.	519	Vocational-Technical Prog.										
6 522 Praschool Exceptional Prog.	5 521	Exceptional Child Program										
8	522	Preschool Exceptional Prog.										
9 531 Interscholastic Program	7 524	Gifted & Talented Program										
10 532 School Activity Program	3											
11		Interscholastic Program										
12 541 Summer School Program		School Activity Program										
13 542 Adult School Program												
14 546 Detention Center Program												
15 500 TOTAL INSTRUCTION 0 0 0 0 0 0 0 0 0		Adult School Program										
16 17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bidg-Care Prog. (Custodial)		Detention Center Program										
17 611 Attend-Guidance-Health Prog. 18 616 Special Services Program 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)		TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
18 616 Special Services Program 19 19 20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 60 27 641 School Administration Program 65 29 651 Business Operation Program 65 30 655 Central Service Program 65 31 656 Admin Technology Service 65 32 661 Bldg-Care Prog. (Custodial)												
19												
20 621 Instruction Improvement Prog. 21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)		Special Services Program										
21 622 Educational Media Program 22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)												
22 623 Instruction-Related Tech Prog. 23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)	0 621											
23 24 631 Board of Education Program 25 632 District Administration Prog. 26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)												
24 631 Board of Education Program 25 632 District Administration Prog. 26 — 27 641 School Administration Program 28 — 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 — 33 661 Bldg-Care Prog. (Custodial)	2623 _	Instruction-Related Tech Prog.										
25 632 District Administration Prog. 26												
26 27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Service Prog. (Custodial)	4 631	Board of Education Program										
27 641 School Administration Program 28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)		District Administration Prog.										
28 29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Service Prog. (Custodial)												
29 651 Business Operation Program 30 655 Central Service Program 31 656 Admin Technology Service 32 Service Prog. (Custodial)		School Administration Program										
30 655 Central Service Program												
31 656 Admin Technology Service 32 33 661 Bldg-Care Prog. (Custodial)	9 651	Business Operation Program										
32 33 661 Bldg-Care Prog. (Custodial) 39 31 32 33 34 35 35 35 35 35 35												
33 661 Bldg-Care Prog. (Custodial)	1 656	Admin Technology Service										
33 661 Bldg-Care Prog. (Custodial)												
	3 661	Bldg-Care Prog. (Custodial)										
34 663 Maint-Non Student Occupied	4 663	Maint-Non Student Occupied										
35 664 Maint-Student Occupied Bldgs	5 664	Maint-Student Occupied Bldgs										
36 665 Maintenance - Grounds												
37 667 Security Prog.		Security Prog.										
38	8											
39 681 Pupil-to-School Trans. Prog.		Pupil-to-School Trans. Prog.										
40 682 Pupil-Activity Trans. Prog.		Pupil-Activity Trans. Prog.										
41 683 General Transportation Prog.	1 683	General Transportation Prog.										

		EXPENDITURES			400	200	300	400	F00	T coo	700	800
		EXPENDITURES		Total	100	200	Purchased	400 Cumpling	500 Capital	600 Debt		800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Supplies Materials	Objects	Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	buuget	Actual	Salaries	Denenis	Services	ivialeriais	Objects	Retilement	Judgillelit	Hallsleis
43	091	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	000	TOTAL SOLT OICH SERV.			0	0	0	0	0	0	0	0
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	100	TO THE HOT INCTITION		Ů	Ů	Ů	Ů	Ů	Ů		Ů	Ů
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56			-									
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	0	0	0
<u></u>												

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	1		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400				
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900					47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	63,595CR	56,615CR	
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	63,595CR	*****	56,615CR
28		Clubs, Org., Dues, Etc.				67			T		-
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	63,595CR	*****	56,615CR
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	63,595CR		56,615CR

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	63,596	56,615	34,141	11,982	00111000	10,492	Objecto	romomone	ouagmont	Transiers
2	515	Secondary School Prog.	00,000		04,141	11,502		10,432				
3	517	Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	+									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program	+									
8	021	Ontou a raiomou riogram										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	- 002	Concorricating Fregram										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	63,596	56,615	34,141	11,982	0	10,492	0	0	0	0
16		TOTAL INCTROCTION	00,000	00,010	04,141	11,502	<u> </u>	10,432				
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19	0.10	opedial confloor regiani										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23	020	incurcation related real reg.										
24	631	Board of Education Program										
25	632	District Administration Prog.	1									
26	002	2.00.007.00										
27	641	School Administration Program	1									
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	T											
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	†									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	1									
38		, ,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	†									

		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Galaries	Deficitio	OCIVICOS	Waterials	Objects	rediction	Juaginent	Transicis
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	_ 000 _	TOTAL COLL OLIVE					<u> </u>					
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52		1011/211011 11101110011011	Ů	,								
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56								-	-			-
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	63,596	56,615	34,141	11,982	0	10,492	0	0	0	0
		,	,	,				,				
	•	•					•	•		•		

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		REVENUES		Actual		1	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100				1000	40	429000	Other County	+ Budgot	Zino / unodino	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					42	.2000		†		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support	1		
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program	1		
13					-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		. onany. Domiquent Taxoo				54	439000	Other State Revenue	1		
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	† •	T T	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		39.010CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	39,010CR
28	417300	Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	39,010CR
35	419200	Contributions/Donations				74				†	
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		39,010CR

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		EXPENDITURES	1 1		100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Budget	36,361	2,414	194	COLVICCO	33,753	Objects	rediction	oddgillollt	Transiers
2	515	Secondary School Prog.			2,717	104		00,100				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	024	Ontod a Talontod Frogram										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	332	Concor Activity 1 Togram										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	36,361	2,414	194	0	33,753	0	0	0	0
16	300_	TOTAL INSTRUCTION	- 0	30,301	2,414	134	0	33,733	0	0	0	0
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19	010	Opecial Services Frogram										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.		2,649				2,649				
23	023	Instruction-related recit rog.		2,043				2,043				
24	631	Board of Education Program										
25	632	District Administration Prog.										
26	032	District Administration 1 Tog.										
27	641	School Administration Program										
28	041	Oction Administration Frogram										
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32	030	Admin reciliology Service										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs	+ -									
36	665	Maintenance - Grounds	+									
37	667	Security Prog.	+ -									
38	007	Occurry Frog.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+ -									<u> </u>
40 -	683	General Transportation Prog.	+									
41	003	General Transportation Prog.					l			l		

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		EXPENDITURES		Tatal	100	200	300	400 Cumpling	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Duuget	Actual	Salaries	Deficitio	Get vices	Materiais	Objects	Retilement	Judgment	Transiers
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	2,649	0	0	0	2,649	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	39,010	2,414	194	0	36,402	0	0	0	0

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		REVENUES		Actual				REVENUES	1	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1					. 0 (6.10	40		Other County		207040	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47					
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	100,071CR	995CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	100,071CR	*****	995CR_
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	100,071CR	*****	995CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	100,071CR		995CR

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		EVEN DITUES	1		T 400			T 400	F00		700	
		EXPENDITURES			100	200	300	400	500	600	700	800
1			5	Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.	151,437	995				995				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	151,437	995	0 _	0	0 _	995	0	0 _	0 _	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	† †									
35	664	Maint-Student Occupied Bldgs	1									
36	665	Maintenance - Grounds	1									
37	667	Security Prog.	1									
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	+ +									
<u> </u>	000	1 Contrai Transportation Flog.	1 1		L	l	l .	1	l	l	1	

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Line Code Functions/Programs Budget Actual Salaries Benefits Services Materials Objects Retirement Judgment Transfer			EXPENDITURES			100	200	300	400	500	600	700	800
42 691 Other Support Services Prog.	Line	Cada	Functions/Drograms	Dudget		Colorios	Donofito		Supplies	Capital	Debt		Transfora
43			Other Support Services Brog	Buuget	Actual	Salaties	Dellellis	Services	ivialeriais	Objects	Retilement	Juagineni	Hallsleis
44		091	Other Support Services Frog.										
45 600 TOTAL SUPPORT SERV. ** 0 0 0 0 0 0 0 0 0													
46		600	TOTAL SLIDDORT SERV. **	0	0	0	0	0	0	0	0	0	0
47 710 Child Nutrition Prog.	45	000	TOTAL SUFFORT SERV.	- 0	0	0	0	0	U	0	0	0	
48 720 Community Services Prog. 49 730 Enterprise Operations 50 740 Student Activity Program 51 700 TOTAL NON-INSTRUCTION** 0 <td></td> <td>710</td> <td>Child Nutrition Prog</td> <td></td>		710	Child Nutrition Prog										
1			Community Services Prog										
Student Activity Program			Enterprise Operations										
51 700 TOTAL NON-INSTRUCTION** 0 </td <td>50</td> <td></td> <td>Student Activity Program</td> <td></td>	50		Student Activity Program										
52 53 810 Capital Assets-Student Occ			TOTAL NON-INSTRUCTION**	0	n	0	n	n	0	n	<u> </u>	0	0
53 810 Capital Assets-Student Occ 54 811 Capital Assets-Non Student Occ 55 800 TOTAL CAPITAL ASSETS ** 0 <td>52</td> <td>700</td> <td>TOTAL NON-INGTROOTION</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td>	52	700	TOTAL NON-INGTROOTION			0			0	0	0	0	
54 811 Capital Assets-Non Student Occ 55 800 TOTAL CAPITAL ASSETS ** 0	53	810	Canital Assets-Student Occ										
55 800 TOTAL CAPITAL ASSETS ** 0 </td <td></td>													
56	55		TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
57 911 Debt Services Prog Princ. 58 912 Debt Services Prog Int. 59 913 Debt Services-Refunded Debt 60 920 FUND TRANSFERS OUT 61 900 TOTAL OTHER SERVICES ** 0 0 0 62 0 63 TOTAL FUNCTION-PROGRAM-OBJ.		000	TOTAL ON THAT HOUSE TO	Ů	J	Ů	,	Ů	Ů	Ů		Ů	
58 912 Debt Services Prog Int. 59 913 Debt Services-Refunded Debt 60 920 FUND TRANSFERS OUT 61 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 62 63 TOTAL FUNCTION-PROGRAM-OBJ. TOTAL FUNCTION-PROGRAM-OBJ. TOTAL FUNCTION-PROGRAM-OBJ. TOTAL FUNCTION-PROGRAM-OBJ. TOTAL FUNCTION-PROGRAM-OBJ.	57	911	Debt Services Prog - Princ										
59 913 Debt Services-Refunded Debt 60 920 FUND TRANSFERS OUT 61 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 62 63 TOTAL FUNCTION-PROGRAM-OBJ. 0 0 0 0 0 0 0 0			Debt Services Prog Int										
60 920 FUND TRANSFERS OUT 61 900 TOTAL OTHER SERVICES ** 0<			Debt Services-Refunded Debt										
61 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			FUND TRANSFERS OUT										
62 G3 TOTAL FUNCTION-PROGRAM-OBJ. G3 TOTAL FUNCTION-PROGRAM-OBJ.				0	0	0	0	0	0	0	0	0	0
63 TOTAL FUNCTION-PROGRAM-OBJ.			101712 01112111021111020	,									
			TOTAL FUNCTION-PROGRAM-OBJ.										
				151,437	995	0	0	0	995	0	0	0	0
			,	,									
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													·

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		REVENUES		Actual		1	1	REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100		_ Budget _	Ellio / tillodinto	Totalo	40	429000	Other County	Budget	Elilo / tillounto	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	.2000		†		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47	431600	Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		. onany. Domiquent Tunes				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	†		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	62.524CR	62.245CR	
25						64	445900	Other Ind. Restricted Fed.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , ,	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	62,524CR	*****	62.245CR
28	417300	Clubs, Org., Dues, Etc.				67			T '		·
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					_
33						72					
34	419100	Rentals				73		TOTAL REVENUES	62,524CR	*****	62,245CR
35	419200	Contributions/Donations				74					_
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	62,524CR		62,245CR

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_		T EVDENDITUDEO			100	000		400	500		700	
		EXPENDITURES		T	100	200	300	400	500	600	700	800
	0	Farations/Dayman	D. J. J.	Total	Octobri	D 61-	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.			22.224	40 700	40.000	205				
5	521	Exceptional Child Program	62,524	62,245	32,981	12,766	16,263	235				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	62,524	62,245	32,981	12,766	16,263	235	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		T v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
<u> </u>		T contract transportation ring.			<u> </u>	l .	<u> </u>	I .	I .	I		

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		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Buuget	Actual	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hallsleis
43	031	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT		_	_	_	_	_	_	_		_
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.							_	_	_	_
64		Sum of (15+45+51+55+61) **	62,524	62,245	32,981	12,766	16,263	235	0	0	0	0
-												
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		REVENUES	I	Actual		1		REVENUES	1	Actual	
Line	Code	I REVENUES I Item	Dudget	Line Amounts	Totals	Lina	Code	I Item	Dudget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	Line40		Other County	Budget	Line Amounts	I otals
	411100	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300					41 42	420000	TOTAL COUNTY	0		
		Taxes-Emergency				43	424400	Dana Countral Drawnage			
4	411400	Taxes-Tort						Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	******	0
17	414200	Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	3,047CR	3,500CR	
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	3,047CR	*****	3,500CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69		Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72		-			
34	419100	Rentals				73		TOTAL REVENUES	3.047CR	*****	3.500CR
35	419200	Contributions/Donations				74			5,5 511		
36	419300	Transportation Fees				75	460000	TRANSFERS IN	1		
37	419900	Other Local				76					
38	710000	TOTAL OTHER LOCAL	0	*****	0	77		-			
39	410000	TOTAL LOCAL	<u> </u>	*****	· ·	78	400000	TOTAL REVENUE & TRANS.		*****	
03	710000	(Line 12 + Line 38)	0		0	'	700000	(Line 73 + Line 75)	3.047CR		3,500CR
	l	(LINE 12 + LINE 30)			U	II		(LINE 10 + LINE 13)	J,047 CIX		J,JUUCK

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_		T EVDENDITUDEO	-		400	000		100	F00		700	000
		EXPENDITURES		T-1-1	100	200	300	400	500	600	700	800
1		₋		Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program	—									
6	522	Preschool Exceptional Prog.	3,047	3,500			3,500					
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	3,047	3,500	0	0 _	3,500	0	0 _	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		T v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	1									
41	683	General Transportation Prog.	1									
<u> </u>	, 555	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	1		1	<u>I</u>	I	l .	l .	l	<u> </u>	

		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	2 a a g o t	7101001	04.4.100	20.10.110	00.1.000	···atoriaio	02,000		- saags.n	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT					_		_	_	_	
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.			_	_			_		_	_
64		Sum of (15+45+51+55+61) **	3,047	3,500	0	0	3,500	0	0	0	0	0
-												
	<u> </u>											

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		REVENUES	1	Actual				REVENUES	1	Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100				. 0 (6.10	40		Other County		2074040	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.	10,000CR	10,000CR	
21		-				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	10,000CR	*****	10,000CR_
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	10,000CR	*****	10,000CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	10,000CR		10,000CR

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200	Purchased			Debt		800
Lina	Codo	Functions/Drograms	Dudget	Total	Colorino	Donofito	Services	Supplies Materials	Capital	Retirement	Insurance-	Transfers
Line 1	Code 512	Functions/Programs Elementary School Prog.	Budget	Actual	Salaries	Benefits	Services	ivialeriais	Objects	Retirement	Judgment	Transfers
	512	Secondary School Prog.	10.000	10,000			8,410	1,590				
2	517	Alternative School Prog.	10,000	10,000			0,410	1,590				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8	504	<u> </u>										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	10,000	10,000	0	0	8,410	1,590	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		, , , , , , , , , , , , , , , , , , ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.										
, -	000	Conoral Hansportation Frog.	ı		l	l	l	l	1	l .	l	

		EXPENDITURES			100	200	300	400	500	600	700	800
		EXILENSITIONES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.							,			
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program TOTAL NON-INSTRUCTION**										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	10,000	10,000	0	0	8,410	1,590	0	0	0	0

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ANNUAL REPORT REVENUES

REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES		A atrial		ı		REVENUES	1	A atrial T	
1	0.4		Destart	Actual	Titali	12	0.4.		Durlant	Actual	T.4.1.
Line_	Code	ltem	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40		Other County		*****	•
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	******	0
3	411300	Taxes-Emergency				42	404400				
4	411400	Taxes-Tort				43		Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700_	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest				50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	18.657CR	18.657CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874	10,007.01.	,	
27		Bookstore Sales				66	440000	TOTAL FEDERAL	18.657CR	*****	18,657CR
28		Clubs, Org., Dues, Etc.				67	110000	TOTALTEBLICAL	10,007 611		10,007 011
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds.Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31	717300	Other Student Nevertues				70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71	750000	I OTAL OTTILIT	0		U
33	+10100	Community Service				72		-			
34	419100	Pontals				73		TOTAL REVENUES	18,657CR	*****	18,657CR
35	419100	Contributions/Donations				$\frac{73}{74}$		TOTAL REVENUES	10,007 CR	_	10,037CR
	419200					75	460000	TRANSFERS IN			
36		Transportation Fees					400000	I KANSFERS IN			
37	419900	Other Local		*****	_	76		-			
38	440000	TOTAL OTHER LOCAL	0	*****	0	77	400000	TOTAL DEVENUE A TRANS		*****	
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.	40.0555	*****	40.0555
1		(Line 12 + Line 38)	0		0	I		(Line 73 + Line 75)	18,657CR		18,657CR

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		EXPENDITURES			100	200	300	400	500	600	700	800
		2/4 2/12/1 6/126		Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	1 1						,		Ü	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	18,657	18,657	18,657							
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
		· •			•				•			

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	18,657	18,657	18,657	0	0	0	0	0	0	0 _
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ						_				
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT			_							
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.				_		_	_			_
64		Sum of (15+45+51+55+61) **	18,657	18,657	18,657	0	0	0	0	0	0	0
<u> </u>												
<u> </u>												

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O				40	429000	Other County	 		
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42					_
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700					46		Border Tuition Support			
8	411900					47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11						50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200					56		Indirect Unrestricted Fed.			_
18						57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act	24,459CR	22,500CR	
22	416100	School Food Service				61	445400	Adult Education	<u> </u>	ŕ	
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	24,459CR	*****	22,500CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		<u> </u>				72					
34	419100	Rentals				73		TOTAL REVENUES	24,459CR	*****	22,500CR
35	419200	Contributions/Donations				74			1		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	24,459CR		22,500CR

		EXPENDITURES	-		100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.	Buuget	Actual	Salaties	Dellellis	Services	ivialeriais	Objects	Retilement	Judginent	Hallsleis
2	515	Secondary School Prog.	+									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.	24,459	22,500	1,325		700	20,475				
5	521	Exceptional Child Program	24,400		1,020		700	20,473				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program	+									
8	324	Onted & Falented Frogram										
9	531	Interscholastic Program										
10	532	School Activity Program										
11	302	Conodi Activity i Togram										
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program	+									
15	500	TOTAL INSTRUCTION	24,459	22,500	1,325	0	700	20,475	0	0	0	0
16	300	TOTAL INSTRUCTION	24,400	22,500	1,020	0	700	20,473	0	0	0	0
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program	+									
19	010	Opecial Cervices Frogram										
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program	+									
22	623	Instruction-Related Tech Prog.										
23	023	Instruction-related recirring.										
24	631	Board of Education Program										
25	632	District Administration Prog.	+									
26	002	District Administration (1 Tog.										
27	641	School Administration Program										
28	0+1	Conoci Administration i Togram										
29	651	Business Operation Program										
30	655	Central Service Program	+									
31	656	Admin Technology Service										
32	030	Admin reciniology service										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	+									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds	+									
37	667	Security Prog.										
38	007	Coounty 1 log.										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.	+									
41	683	General Transportation Prog.	+									
41	000	Toerierai Harisportation Frog.					L	L		L		

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	2 a a g o t	7101001	04.4.100	201101110	00.1.000	· · · · · · · · · · · · · · · · · · ·	0.0,000		ouugo	
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT				_	_	_		_	_	
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.				_			_		_	_
64		Sum of (15+45+51+55+61) **	24,459	22,500	1,325	0	700	20,475	0	0	0	0
-												

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Page 67 FUND NO: 271

		REVENUES	I	Actual		1		REVENUES	1	Actual	
Line	Code	I REVENUES I Item	Dudget	Line Amounts	Totals	Lina	Code	I Item	Dudget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	l otals	Line40		Other County	Budget	Line Amounts	Totals
	411100					40	429000	TOTAL COUNTY	0	*****	0
2 -		Taxes-Supplemental				41 42	420000	TOTAL COUNTY	0		0
3	411300	Taxes-Emergency				42	424400	Dana Cours and Drawnson			
4	411400	Taxes-Tort						Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9	440400					48		Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest		*****		50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52		Lottery/Additional State Maint			
14	413000_	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56		Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61		Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.	12,986CR	9,068CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	12,986CR	*****	9,068CR
28	417300	Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33		,				72					
34	419100	Rentals				73		TOTAL REVENUES	12,986CR	*****	9,068CR
35	419200	Contributions/Donations				74			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
39	410000	TOTAL LOCAL	<u> </u>	*****	,	78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0	'`		(Line 73 + Line 75)	12.986CR		9.068CR

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	1	EXPENDITURES			100	200	300	400	500	600	700	800
		EXPENDITURES		Tatal	100	200						, 800
	0.4	Farations/Dayman	D. dans	Total	Ostavia	D Cl.	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										-
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0 _	0 _	0	0 _	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.	12,986	9,068			9,068					
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Ĭ ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
		1 St. Star Harroportation Frog.	1				1	l	l	l		

		_			_							
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	12,986	9,068	0	0 _	9,068	0	0 _	0 _	0 _	0 _
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56			-			-	-					
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTILIT SERVICES	0	0	U	0	0	U	0	0	U	0
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	12,986	9,068	0	0	9,068	0	0	0	0	0
-04		3411 01 (13+43+31+33+01)	12,300	3,000	U	0	3,000	U	0	0	0	0
-												
-												
<u> </u>												

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	_ Budget _	Elilo 7 tillodillo	Totalo	40	429000	Other County	Budget	Line / tineante	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	120000_	101/12 0001111	†		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45		Except. Child SED Support			
7	411700	Taxes-Migrant				46	431500	Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15		•				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.		194,501CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	194,501CR
28		Clubs, Org., Dues, Etc.				67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0	*****	194,501CR_
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		194,501CR

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		T EVEN DITUES	1		100			T 400	T 500		700	
		EXPENDITURES			100	200	300	400	500	600	700	800
1			1	Total		D 6.	Purchased	Supplies	Capital	Debt	Insurance-	!
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.		194,501	72,222	14,586		107,694				
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	194,501	72,222	14,586	0	107,694	0	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										<u> </u>
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		T										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	+									
, -	000	Conoral Hansportation Frog.	ı		I	l	ı	I	1	l .		

		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Daagot	7101001	Guidilloo	Bononto	00111000	Materiale	0.0000	rtothomont	oaagmont	1141101010
43	- 001	Carior cuppers corridor riog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	_ 000_	1017LE GOLL GILL GELLV.			Ů		Ů			Ů	Ů	
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52		1011/211011 11101110011011										
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56	000	101712 0711 11712 7100210			Ů		Ů	Ů			Ů	
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTLEN GENVICES			Ů		Ů	Ü			Ü	<u> </u>
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	194,501	72,222	14,586	0	107,694	0	l 0	0	0
<u> </u>				101,001	,	,555		,				
L	<u> </u>	1		l	l .		<u> </u>	1		<u> </u>		

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		REVENUES		Actual				REVENUES	1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Dauget	Line Amounts	_ TOtals	40	429000		Dudget	Line Amounts	TOTALIS
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COONTT	+	+	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200				
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7		Taxes-Migrant				46	431500				
8	411900	Taxes-Other				47		Tuition Equivalency			
9		- unos outs.				48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13					-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.	_		
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service		2,719CR		61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.	2,000CR	2,599CR		62	445500	Child Nutritian Reimberse	95,000CR	127,887CR	
24	416900	Other Food Sales				63	445600	Title VI-B IDEA	T		
25						64	445900	Other Ind. Restricted Fed.		6,814CR	
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	95,000CR	*****	134,701CR
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100_	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	97,000CR	*****	140,018CR_
35		Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	2,000CR	*****	5,317CR	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	2,000CR		5,317CR			(Line 73 + Line 75)	97,000CR		140,018CR

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		EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXI ENDITORES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.							•			
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.										
43												
44												
45	600	TOTAL SUPPORT SERV. **	0	0_	0	0 _	0 _	0 _	0 _	0 _	0	0 _
46												
47	710	Child Nutrition Prog.	121,000	143,955	32,987	9,572	836	100,561				
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	121,000	143,955	32,987	9,572	836	100,561	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT	_		_	_	_	_	_	_	_	_
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	121,000	143,955	32,987	9,572	836	100,561	0	0	0	0
				•	•	•	•	•	•	•		•

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ANNUAL REPORT REVENUES

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REVENUESJuly 1, 2020 - June 30, 2021

	1	REVENUES	1	Actual		I		REVENUES	-1	Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	I Item	Budget	Line Amounts	Totals
1	411100	Taxes-General M & O	Budget	Line Amounts	Totals	40		Other County	Budget	Line Amounts	IOIAIS
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42	420000	TOTAL COUNTY	+ 0	-	
	411400	Taxes-Energency Taxes-Tort				43	424400	Dana Coura and Dana areas	+		
4								Base Support Program	-		
5	411500	Taxes-Cooperative				44		Transportation Support	+		
6	411600	Taxes-Tuition				45		Except. Child SED Support	+		
7	411700	Taxes-Migrant				46		Border Tuition Support	-		
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49		Other State Support			
11	412500	Taxes-Bond & Interest	_	9CR		50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	9CR	51	432400	Professional Tech Program	_		
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		677CR_		53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue		24,629CR	
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	24,629CR
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA	-		
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21						60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28						67					
29	417400	School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets	+		
31	111000	- Carol Gladon Neverlage				70	450000	TOTAL OTHER	1 0	*****	0
32	418100	Community Service				71	100000	TOTAL OTTILIT	†		
33	110100	Community Convice				72			_		
34	419100	Rentals				73		TOTAL REVENUES	0	*****	25,316CR
35	419200	Contributions/Donations				74		TO THE NEVEROLO	† 	+	20,010011
36	419300	Transportation Fees				75	460000	TRANSFERS IN	-		
37	419900	Other Local				76	700000	TIVINOI LIVO IIV	+		
38	+13300	TOTAL OTHER LOCAL	0	*****	677CR	77			_		
39	410000	TOTAL OTHER LOCAL TOTAL LOCAL	· -	*****	UTTOK_	78	400000	TOTAL REVENUE & TRANS.	+	*****	
39	410000	(Line 12 + Line 38)	0		686CR	'0	400000		0		25,316CR
		(Line 12 + Line 38)			NJOOO		1	(Line 73 + Line 75)	l U		25,3 10UR

		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied	T									
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	T									

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		EXPENDITURES			100	200	300	400	500	600	700	800
1:	Code	Functions/Description	Dudant	Total Actual	Calarias	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt	Insurance-	Tanafaa
Line 42	691	Functions/Programs Other Support Services Prog.	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
43	091	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.		75,625						75,625		
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	75,625	0	0	0	0	0	75,625	0	0
62		TOTAL FUNCTION PROGRAM OR L										
63		TOTAL FUNCTION-PROGRAM-OBJ.	0	75.005				_		75.005		
64		Sum of (15+45+51+55+61) **	0	75,625	0	0	0	0	0	75,625	0	0
-												
					_							

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Taxes-General M & O	- Baaget	Line / tinodino	101010	40		Other County	Budget	Line / tinedite	Totalo
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3		Taxes-Emergency				42	120000_	1017/2000111	†	+ +	
4	411400	Taxes-Tort				43	431100	Base Support Program			
5		Taxes-Cooperative				44		Transportation Support			
6		Taxes-Tuition				45		Except. Child SED Support			
7		Taxes-Migrant				46		Border Tuition Support			
8		Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500	Taxes-Bond & Interest				50	432100	Driver Education Program			
12		TOTAL TAXES	0	*****	0	51	432400	Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.		T	
18	414300	Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19						58	445100	Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21		-				60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400				
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27	417200	Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0 _
28	417300	Clubs, Org., Dues, Etc.				67					•
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34		Rentals				73		TOTAL REVENUES	0	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN			
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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	1	T EVDENDITUDES			100	200	200	400	500	C00	700	000
		EXPENDITURES		T.4.1	100	200	300	400	500	600	700	800
1		₋	5	Total	0.1.	D 61	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0 _	0	0	0 _	0 _	0	0
16												
17	611	Attend-Guidance-Health Prog.										1
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32		Ĭ ,										
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38		T v										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.										
<u> </u>	, 555	1 - 2 - 3 - a - 1 - a - a - a - a - a - a - a - a	1			<u> </u>	1	<u>I</u>	<u>I</u>	<u> </u>	ı	

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		EXPENDITURES			100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Total Actual	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
42	691	Other Support Services Prog.	Duaget	Actual	Galaries	Deficito	OCIVICOS	Waterials	Objects	rectionion	Juaginent	Transicis
43	001	Other Support Services Frog.										
44												
45	600	TOTAL SUPPORT SERV. **	0	0	0	0	0	0	0	0	0	0
46	_ 000 _	TOTAL COLL CITY CERTS.										
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52	700	TOTAL NOW INCTRODUTION										
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56		101712 0711 11712 7100210	Ů		Ů	Ů	Ů			Ů	Ů	
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62	300	TOTAL OTTLEN GENVICES			Ů	Ů	Ů			Ů	Ů	
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	0	0	0	0	0	0	0	l 0	0	0
			-						-			
												 I
	1	<u> </u>					l	l	l	l	l .	

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		REVENUES		Actual				REVENUES		Actual	
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1			Duaget	Line Amounts	Totals	40	429000	Other County	Dauget	Line Amounts	Totals
2						41	420000	TOTAL COUNTY	0	*****	0
3						42	120000	101/12 0001111	†	+ +	
4						43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44	431200	Transportation Support			
6 -	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7		Taxes-Migrant				46	431500	Border Tuition Support			
8						47		Tuition Equivalency			
9	111000					48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11						50	432100	Driver Education Program			
12	2000	TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13					-	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of Taxes			
15	110000					54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17						56	442000	Indirect Unrestricted Fed.	†	+ +	
18		Tuition-Out of State Dist.				57	443000	Direct Restricted Federal			
19		- and on order or state bless				58		Title I - ESEA			
20	415000	Earnings on Investments				59	445200	Title VI,EAEA-Innov. Pract.			
21	110000					60	445300	Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education		1	
23		Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24		Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26	417100	Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67			<u> </u>		
29		School Fees & Charges				68	451000	Proceeds:Bonds,Capital			
30		Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71		-	1		
33						72		-			
34	419100	Rentals				73		TOTAL REVENUES	0	*****	0
35		Contributions/Donations				74			†	† †	
36		Transportation Fees				75	460000	TRANSFERS IN			
37		Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77		-			
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	0		0

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					_		_					
		EXPENDITURES			100	200	300	400	500	600	700	800
				Total			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1_	512	Elementary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Program										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Program										
8												
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program										
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs	19,705	1,311			1,311					
36	665	Maintenance - Grounds	† · · · †				· ·					
37	667	Security Prog.	1									
38		, ,										
39	681	Pupil-to-School Trans. Prog.										
40	682	Pupil-Activity Trans. Prog.										
41	683	General Transportation Prog.	† †									
<u> </u>		1	1		ı	1	1	ı	1	1	ı	

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		EXPENDITURES		Total	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.	Budgot	riotaai	Calario	Bononto	00111000	Wateriale	00,000	rtotaromont	oddgillollt	11011010
43												
44												
45	600	TOTAL SUPPORT SERV. **	19,705	1,311	0	0	1,311	0	0	0	0	0
46												
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	19,705	1,311	0	0	1,311	0	0	0	0	0
		, ,										
	·							·		·		

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		REVENUES	1	Actual				REVENUES		Actual	1
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1					. 0 (6.10	40		Other County		2074040	
2	411200	Taxes-Supplemental				41	420000	TOTAL COUNTY	0	*****	0
3	411300	Taxes-Emergency				42			<u> </u>		
4	411400	Taxes-Tort				43	431100	Base Support Program			
5	411500	Taxes-Cooperative				44		Transportation Support			
6	411600	Taxes-Tuition				45	431400	Except. Child SED Support			
7	411700	Taxes-Migrant				46		Border Tuition Support			
8	411900	Taxes-Other				47		Tuition Equivalency			
9						48	431800	Benefit Apportionment			
10	412100	Taxes-Plant Facility				49	431900	Other State Support			
11	412500					50		Driver Education Program			
12		TOTAL TAXES	0	*****	0	51		Professional Tech Program			
13						52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of Taxes			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	430000	TOTAL STATE	0	*****	0
17	414200	Tuition-Dist. in Idaho				56	442000	Indirect Unrestricted Fed.			
18	414300	Tuition-Out of State Dist.				57		Direct Restricted Federal			
19						58		Title I - ESEA			
20	415000	Earnings on Investments				59		Title VI,EAEA-Innov. Pract.			
21						60		Perkins III-Voc. Tech. Act			
22	416100	School Food Service				61	445400	Adult Education			
23	416200	Meal Sales: Non-Reimb.				62	445500	Child Nutritian Reimberse			
24	416900	Other Food Sales				63	445600	Title VI-B IDEA			
25						64	445900	Other Ind. Restricted Fed.			
26		Admissions/Activities				65	448200	Impact Aid - P.L. 874			
27		Bookstore Sales				66	440000	TOTAL FEDERAL	0	*****	0
28		Clubs, Org., Dues, Etc.				67					
29		School Fees & Charges				68		Proceeds:Bonds,Capital			
30	417900	Other Student Revenues				69	453000	Sale of Fixed Assets			
31						70	450000	TOTAL OTHER	0	*****	0
32	418100	Community Service				71					
33						72					
34	419100	Rentals				73		TOTAL REVENUES	0 _	*****	0
35	419200	Contributions/Donations				74					
36	419300	Transportation Fees				75	460000	TRANSFERS IN	39,500CR	51,926CR	
37	419900	Other Local				76					
38		TOTAL OTHER LOCAL	0	*****	0	77					
39	410000	TOTAL LOCAL		*****		78	400000	TOTAL REVENUE & TRANS.		*****	
		(Line 12 + Line 38)	0		0			(Line 73 + Line 75)	39,500CR		51,926CR

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	1	EXPENDITURES	1		100	200	300	400	500	600	700	800
		EXPENDITURES		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Dudget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
1	512	Elementary School Prog.	Budget	Actual	Salaries	Dellellis	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
2	515	Secondary School Prog.										
	517	Alternative School Prog.										
3		Vocational-Technical Prog.										
5	519	Vocational-Technical Prog.										
	521 522	Exceptional Child Program										
6 -		Preschool Exceptional Prog.										
	524	Gifted & Talented Program										
8	F04	Latana de da dia Barana										
9	531	Interscholastic Program										
10	532	School Activity Program										
11												
12	541	Summer School Program										
13	542	Adult School Program										
14	546	Detention Center Program			_			_	_	_	_	
15	500	TOTAL INSTRUCTION	0	0	0	0	0	0	0	0	0	0
16												
17	611	Attend-Guidance-Health Prog.										
18	616	Special Services Program										
19												
20	621	Instruction Improvement Prog.										
21	622	Educational Media Program										
22	623	Instruction-Related Tech Prog.										
23												
24	631	Board of Education Program										
25	632	District Administration Prog.										
26												
27	641	School Administration Program										
28												
29	651	Business Operation Program										
30	655	Central Service Program										
31	656	Admin Technology Service										
32												
33	661	Bldg-Care Prog. (Custodial)										
34	663	Maint-Non Student Occupied										
35	664	Maint-Student Occupied Bldgs										
36	665	Maintenance - Grounds										
37	667	Security Prog.										
38												
39	681	Pupil-to-School Trans. Prog.	39,500	51,926					51,926			
40	682	Pupil-Activity Trans. Prog.		·								
41	683	General Transportation Prog.										

		EXPENDITURES		1	100	200	300	400	500	600	700	800
		EXI ENDITOREO		Total	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Actual	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
42	691	Other Support Services Prog.									- caagc	
43												
44												
45	600	TOTAL SUPPORT SERV. **	39,500	51,926	0	0	0	0	51,926	0	0	0
46									,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
47	710	Child Nutrition Prog.										
48	720	Community Services Prog.										
49	730	Enterprise Operations										
50	740	Student Activity Program										
51	700	Student Activity Program TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
52												
53	810	Capital Assets-Student Occ										
54	811	Capital Assets-Non Student Occ										
55	800	TOTAL CAPITAL ASSETS **	0	0	0	0	0	0	0	0	0	0
56												
57	911	Debt Services Prog Princ.										
58	912	Debt Services Prog Int.										
59	913	Debt Services-Refunded Debt										
60	920	FUND TRANSFERS OUT										
61	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
62												
63		TOTAL FUNCTION-PROGRAM-OBJ.										
64		Sum of (15+45+51+55+61) **	39,500	51,926	0	0	0	0	51,926	0	0	0
		,										
							İ					
		l		1				1	1			

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ANNUAL REPORT COMBINING BALANCE SHEET - SPECIAL REVENUE FUNDS - 200

June 30, 2021

		T			- O			T=:::	LD 5054	T::: 1 0 5054	T=::: . D =0=.		T = 1 1 1 5 T		
			Federal	Local	State		Substance	Title I-A ESEA	Title I-B ESEA	Title I-C ESEA	Title I-D ESEA	Title I-F	Title VI-B		
			Forest	Special	Special	Technology	Abuse -	Improving	Student Read.	Educ. of Mig.	Negl. & Delinq	ESEA-	School-Age/	Other	
		ASSETS, LIABILITIES	Reserve	Projects	Projects	State	State	Basic Prog.	Skills Impr.	Children	Children	CSRD	Pre-School	Federal	TOTAL
Line	Code	AND FUND EQUITIES	220	230's	240 - 249	245	246	251	252	253	255	256	257/258	260-289	200's
1		CURRENT ASSETS													
2	111000		381,403	209,387	88,185	5,229	6,515	11,616CR	2,649CR				16,950CR	41,126CR	618,378
3	112000	Investments													
5	114000	Other Receivables		9,569				25,495	10,669				32,124	47,959	125,816
7	116000	Other Current Assets													
8	110000	TOTAL CURRENT ASSETS **	381,403	218,956	88,185	5,229	6,515	13,879	8,020	0	0	0	15,174	6,833	744,194
22	100000	TOTAL ASSETS **	381,403	218,956	88,185	5,229	6,515	13,879	8,020	0	0	0	15,174	6,833	744,194
25		CURRENT LIABILITIES													
26	211000	Interfund Payables													
27	213000	Accounts Payable		146CR											146CR
28	214000	Contracts Payable													
29	215000	Construction Cont. Payable													
31	217000	Salaries/Benefits Payable		140CR	2,800CR			6,245CR					7,561CR	3,351CR	20,097CR
32	218000	Payroll Withholdings													
33	219000	Current Loan Payable													
34	210000	TOTAL CURR LIABILITIES**	0	286CR	2,800CR	0	0	6,245CR	0	0	0	0	7,561CR	3,351CR	20,243CR
35		OTHER LIABILITIES													
36	221000	Deferred Revenues						7,635CR	8,020CR				7,613CR	3,481CR	26,749CR
39	220000	TOTAL OTHER LIABILITIES**	0	0	0	0	0	7,635CR	8,020CR	0	0	0	7,613CR	3,481CR	26,749CR
48	200000	TOTAL LIABILITIES **	0	286CR	2,800CR	0	0	13,880CR	8,020CR	0	0	0	15,174CR	6,832CR	46,992CR
51		FUND EQUITY													
53		FUND BALANCE													
57		UNRESERVED													
58	320100	Designated													
59	320200	Undesignated	381,403CR	241,189CR	85,385CR	5,229CR	6,515CR						1		719,721CR
65	300000	TOTAL FUND EQUITY (58+59)*	381,403CR	241.189CR	85,385CR	5,229CR	6,515CR	0	0	0	0	0	0	- 0	719,721CR
67		TOTAL LIABILITIES+EQUITY**	381,403CR	241,475CR	88,185CR	5,229CR	6,515CR	13,880CR	8,020CR	0	0	0	15,174CR	6,832CR	766,713CR
ļ.,			33.,.33311	2,	33,.33311	3,223311	0,0.0011	.5,555011	5,525511		,		15,111011	0,002011	

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2020 - June 30, 2021

				GOV	ERNMENTAL FUI	NDS	·	PROPRIETA	ARY FUNDS	FIDUCIARY	ACCOUN	GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1		CURRENT ASSETS										
2	111000	Cash	515,632CR	617,384	7,040	86,318	30,375					
3	112000	Investments	621,356									
4	113000	Taxes Receivable	39,277			1,483						
5	114000	Other Receivables	116,479	335,602								
6	115000	Inventories										
7	116000	Other Current Assets										
8	110000	TOTAL CURRENT ASSETS **	261,480	952,986	7,040	87,801	30,375	0	0	0	0	0
9												
10		FIXED ASSETS										
11	121000	Sites										
12	122000	Buildings										
13	123000	Equipment										
14	124000	Const. in Progress										
15	120000	TOTAL FIXED ASSETS **	0	0	0	0	0	0	0	0	0	0
16												
17		OTHER DEBITS										
18	131000	Amt Avail. in Debt Service										
19	132000	Amt Provided G.L.T.D.									_	
20	130000	TOTAL OTHER DEBITS **	0	0	0	0	0	0	0	0	0	0
21												
22	100000	TOTAL ASSETS & OTHER DEBITS	261,480	952,986	7,040	87,801	30,375	0	0	0	0	0
23		(Line 8+15+20)										
24												
25		CURRENT LIABILITIES										
26	211000	Interfund Payable										
27	213000	Accounts Payable	4,898CR	146CR								
28	214000	Contracts Payable										
29	215000	Const. Contracts Payable										
30	216000	Curr Portion-Bonds Payable										
31	217000	Salaries/Benefits Payable	232,006CR	20,098CR								
32	218000	Payroll Withholdings										
33	219000	Current Loans Payable										
34	210000	TOTAL CURR LIABILITIES*	236,904CR	20,244CR_	0	0	0	0	0	0	0	0

ANNUAL REPORT COMBINED BALANCE SHEET - ALL FUNDS and ACCOUNT GROUPS July 1, 2020 - June 30, 2021

			Τ	GOV	ERNMENTAL FUI	NDS	_	PROPRIETA	ARY FUNDS	T FIDUCIARY	ACCOUN	T GROUPS
		ASSETS, LIABILITIES	General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		AND FUND EQUITIES	M & O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code	7.1.2 . 0.1.2	100	200	290	300	400	500	600	700	810	910
35		OTHER LIABILITIES										
36	221000	Deferred Revenues	7,338CR	235,541CR		1,474CR						
37	222000	Returnable Revenues										
38	223000	Other Liabilities			3CR							
39	220000	TOTAL OTHER LIABILITIES**	7,338CR	235,541CR	3CR	1,474CR	0	0	0	0	0	0
40												
41		NON-CURRENT LIABILITIES										
42	231000	Bonds Payable - N.C.P.										
43	232000	Loans Payable - N.C.P.										
44	233000	Lease Obligations										
45	234000	Other N.C. Liabilities										
46	230000	TOTAL N.C. LIABILITIES **	0	0	0	0	0	0	0	0	0	0
47												
48	200000	TOTAL LIABILITIES **	244,242CR	255,785CR	3CR	1,474CR	0	0	0	0	0	0
49		(Line 34+39+46)					_					
50												
51		FUND EQUITY										
52												
53		FUND BALANCE										
54		RESERVED										
55	310600	Reserved for Inventories										
56												
57		UNRESERVED										
58	320100	Designated										
59	320200	Undesignated	17,237CR	719,721CR	7,036CR	86,328CR	76,473CR					
60												
61	330000	InvestGen. Fixed Assets										
62	340000	Contributed Capital										
63	350000	Retained EarnInt. Serv.										
64												
65	300000	TOTAL FUND EQUITY **	17,237CR	719,721CR	7,036CR	86,328CR	76,473CR	0	0	0	0	0
66		(55+58+59+61+62+63)										
67		TOTAL LIABILITIES+EQUITY**	261,479CR	975,506CR	7,039CR	87,802CR	76,473CR	0	0	0	0	0

				GOV	ERNMENTAL FU	NDS		PROPRIET/	ARY FUNDS	FIDUCIARY	ACCOUNT	GROUPS
			General	Special	Child Nutrition/	Debt	Capital	Enterprise	Internal	Trust &	Gen. Fixed	Gen. Long
		FUND BALANCES	M&O	Revenue	Food Service	Service	Projects	Funds	Services	Agency	Assets	Term Debt
Line	Code		100	200	290	300	400	500	600	700	810	910
1	320001	Fund Balance, July 1	64,358CR	263,115CR	32,308CR	83,801CR	54,040CR					
2	320002	Adjustments										
3	320003	Adj Fund Bal, July 1	64,358CR	263,115CR	32,308CR	83,801CR	54,040CR	0	0	0 _	0	0
4												
5		Total Revenues	2,377,771CR	880,353CR	140,018CR	25,316CR	51,926CR					
6		Total Expenditures	2,367,174	541,932	143,955	75,625	53,237					
7												
8	300000	Fund Balance (3+5+6)	74,955CR	601,536CR	28,371CR	33,492CR	52,729CR	0	0	0	0	0
9												
10	300000	Fund Balance (Actual)	17,237CR	719,721CR	7,036CR	86,328CR	76,473CR					
11		Difference (8 minus 10)	57,718CR	118,185	21,335CR	52,836	23,744	0	0	0	0	0
		*Line 11 must be zero.										